

Appendix T

PIOC Projections 1975-2020

Comparison of percentage changes in actual PIOC and 1-year and
2-year projections

Year	1 Yr. Proj.	2 Yr. Proj.	Actual	1 Yr. Diff.	2 Yr. Diff.
'75	6.8		6.5	0.3	
'76	10.3		8.8	1.5	
'77	6.6	8.7	7.5	-0.9	1.2
'78	6.0	7.7	0.6	5.4	7.1
'79	5.7	6.9	10.4	-4.7	-3.5
'80	8.3	7.5	17.0	-8.7	-9.5
'81	9.8	5.8	14.6	-4.8	-8.8
'82	9.5	8.6	2.8	6.7	5.8
'83	5.8	8.9	2.6	3.2	6.3
'84	6.8	5.6	6.3	0.5	-0.7
'85	6.7	6.5	5.4	1.3	1.1
'86	5.4		6.4	-1.0	
'87	9.1		2.1	7.0	
'88	7.0		6.4	0.6	
'89	6.6		6.7	-0.1	
'90	7.5		10.9*	-3.4	
'91	6.0		6.0**	0.0	
'92	5.2		4.0	1.2	
'93	5.3		4.7	0.6	
'94	3.1		2.0	1.1	
'95	3.4		0.1	3.3	
'96	3.2		6.0	-2.8	
'97	2.7		2.4	0.3	
'98	1.8		0.1	1.7	
'99	3.5		0.03	3.2	
'00	5.3		7.8	-2.5	
'01	3.8		8.7	-4.9	
'02	2.1		-1.6	3.7	
'03	6.4		16.9	-10.5	
'04	6.4		6.9	0.5	
'05	3.6		5.8	-1.8	
'06	6.7		7.8	-1.1	
'07	6.2		5.1	1.1	
'08	8.5		7.8	0.7	
'09	7.3		4.0	3.4	
'10	2.2		3.4	-1.2	
'11	6.7		6.1	0.6	
'12	7.4		2.8	4.6	
'13	7.0		5.9	1.1	
'14	2.6		5.7	-3.1	
'15	1.7		0.5	1.2	
'16	4.2		-1.2	6.4	
'17	5.5		6.2	0.7	
'18	4.4		4.5	0.1	
'19	3.4		5.5	2.1	
'20	3.2				

*I&E data indicated a 7.7% rise

**Revised

Note: Since 1984, owners have not been able to offer three year leases. Consequently, the RGB staff ceased two year projections.